

178 一般会計の性質別歳出当初予算および決算

単位：千円、%

| 性 質 別 | 令和2年度 | | | 3 | | | 4 |
|---------------|-------------|-------------|-------|-------------|-------------|-------|-------------|
| | 当初予算額 | 決算額 | 構成比 | 当初予算額 | 決算額 | 構成比 | 当初予算額 |
| 総 額 | 139,600,000 | 178,248,867 | 100.0 | 136,850,000 | 159,236,846 | 100.0 | 137,870,000 |
| 消 費 的 経 費 | 88,809,942 | 123,991,291 | 69.5 | 88,604,317 | 104,906,870 | 65.9 | 92,664,673 |
| うち 人件費 | 23,260,031 | 21,967,515 | 12.3 | 22,809,344 | 21,436,356 | 13.5 | 22,600,101 |
| うち 物件費 | 16,316,006 | 17,391,779 | 9.7 | 16,786,451 | 19,415,602 | 12.2 | 19,083,622 |
| うち維持補修費 | 1,882,664 | 3,372,864 | 1.9 | 1,807,733 | 4,569,114 | 2.9 | 1,782,902 |
| うち 扶助費 | 36,135,518 | 35,619,044 | 20.0 | 36,142,463 | 43,181,594 | 27.1 | 36,276,810 |
| うち 補助費等 | 11,215,723 | 45,640,089 | 25.6 | 11,058,326 | 16,304,204 | 10.2 | 12,921,238 |
| 投 資 的 経 費 | 16,191,890 | 19,582,749 | 11.0 | 13,512,624 | 20,172,481 | 12.7 | 10,299,530 |
| 普通建設事業費 | 14,694,125 | 17,941,296 | 10.1 | 13,512,619 | 19,906,951 | 12.5 | 10,293,526 |
| うち補助事業費 | 9,568,572 | 11,161,554 | 6.3 | 9,509,525 | 12,792,860 | 8.0 | 3,416,232 |
| うち単独事業費 | 5,125,553 | 6,779,742 | 3.8 | 4,003,094 | 7,114,091 | 4.5 | 6,877,294 |
| 災害復旧事業費 | 1,497,765 | 1,641,453 | 0.9 | 5 | 265,530 | 0.2 | 6,004 |
| 公 債 費 | 13,530,409 | 13,451,877 | 7.5 | 13,118,683 | 13,009,439 | 8.2 | 13,109,929 |
| 積 立 金 | 236,501 | 2,810,402 | 1.6 | 234,631 | 3,073,999 | 1.9 | 239,242 |
| 投 資 及 び 出 資 金 | 1,110,411 | 1,073,577 | 0.6 | 1,086,864 | 1,059,119 | 0.6 | 1,066,314 |
| 貸 付 金 | 6,955,295 | 6,883,317 | 3.9 | 6,955,695 | 6,866,125 | 4.3 | 6,855,295 |
| 繰 出 金 | 12,765,552 | 10,455,654 | 5.9 | 13,337,186 | 10,148,813 | 6.4 | 13,635,017 |

資料 秋田市財政課